

# Woonsocket School District

# Woonsocket Area Career & Technical Center

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$6,603	\$8,762	-24.6%
Substitutes	\$132	\$47	183.0%
Instructional Parapros	\$756	\$721	4.8%
Pupil-Use Technology	\$481	\$193	148.5%
Instructional Materials	\$721	\$576	25.2%
<b>Total</b>	<b>\$8,692</b>	<b>\$10,299</b>	<b>-15.6%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$0	\$0	0.0%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$0	\$0	0.0%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$47	\$697	-93.2%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$527	\$0	100.0%
Therapists, Psychologists	\$0	\$0	0.0%
<b>Total</b>	<b>\$574</b>	<b>\$697</b>	<b>-17.7%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$9	\$5	107.2%
Food Service	\$0	\$0	0.0%
Safety	\$158	\$142	11.5%
Building Upkeep	\$1,055	\$1,324	-20.3%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,223</b>	<b>\$1,471</b>	<b>-16.9%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$857	\$1,449	-40.9%
School Office	\$628	\$117	436.8%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,484</b>	<b>\$1,566</b>	<b>-5.2%</b>

## #2a Total Expenditures

By 5 Major & 32 Detail Functions

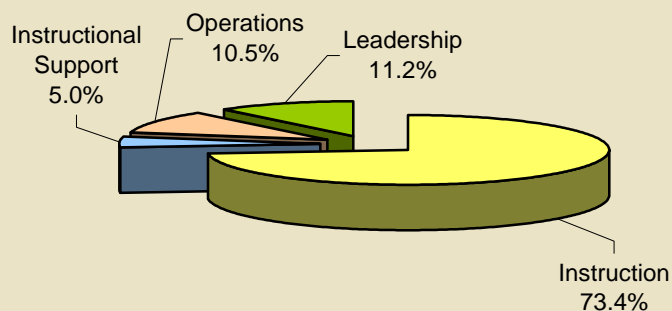
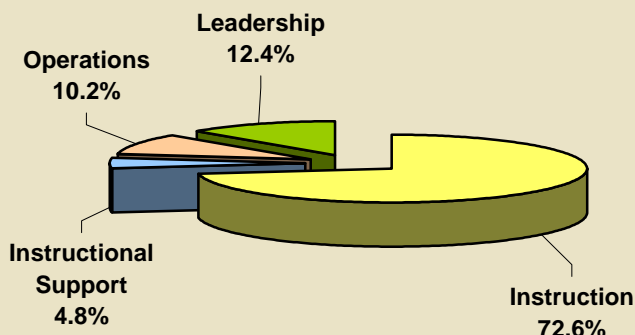
July 1999 - June 2000

<b>Expenditures:</b>	<b>\$2,310,748</b>
<b>School Enrollment (ADM):</b>	<b>193</b>
<b>School Per Pupil:</b>	<b>\$11,973</b>

July 1998 - June 1999

<b>Expenditures:</b>	<b>\$2,105,059</b>
<b>School Enrollment (ADM):</b>	<b>150</b>
<b>School Per Pupil:</b>	<b>\$14,034</b>

July 1999 - June 2000



July 1998 - June 1999